

Budget Rise Up Now

*based on 10.000 kids

	2024	
	KES	EUR
Salary	4.264.025	29.848
Insurance staff	288.000	2.016
Training costs	340.000	2.380
Travel cost	600.000	4.200
Employee costs	5.492.025	38.444
Studybooks	3.000.000	21.000
Workbooks	3.000.000	21.000
Businesscards	8.000	56
Tshirts	8.500	60
Name tags	3.200	22
Risk bands	450.000	3.150
Evaluation form	50.000	350
Certificates	50.000	350
Materials cups, plates etc	10.000	70
Materials RUN	6.579.700	46.058
Maintenance	10.000	70
New car	1.300.000	9.100
Car expenses	1.310.000	9.170
Housing costs RMI (repair, maint., improv.)	90.000	630
Travel and subsistence costs	350.000	2.450
Marketing / website	50.000	350
Day of the African Child / Int Girl Day	100.000	700
Sales costs	500.000	3.500
Office costs/ stationary	10.000	70
Printer	25.000	175
Communication costs	36.000	252
PO Box	1.500	11
Office costs	72.500	508
Legal advice / consultancy	50.000	350
Contribution / contracts	15.000	105
Bank costs	6.000	42
General costs	71.000	497
Contingency costs	100.000	700
Loan	2.000.000	14.000
Grand Total	16.215.225	113.507